



Ministério do Desenvolvimento Regional - MDR
Companhia de Desenvolvimento dos Vales do São Francisco e do Parnaíba
5ª Superintendência Regional
Gerência Regional de Infraestrutura
Unidade Regional de Estudos e Projetos

Cronograma Físico e Financeiro - PG1																														
ITEM	ETAPA	%	R\$	30 dias		60 dias		90 dias		120 dias		150 dias		180 dias		210 dias		240 dias		270 dias		300 dias		330 dias		360 dias		Total		
				R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%			
1	ADMINISTRAÇÃO DA OBRA	0,60%	R\$ 179.110,40	1,79%	R\$ 3.206,08	3,45%	R\$ 6.179,31	4,70%	R\$ 8.418,19	4,80%	R\$ 8.597,30	7,60%	R\$ 13.612,39	11,80%	R\$ 21.135,03	11,80%	R\$ 21.135,03	14,63%	R\$ 26.203,85	14,42%	R\$ 25.827,72	12,95%	R\$ 23.194,80	8,17%	R\$ 14.633,32	3,89%	R\$ 6.967,39	100,00%	R\$ 179.110,40	
2	SERVIÇOS PRELIMINARES	1,67%	R\$ 501.400,36	82,00%	R\$ 411.148,30			2,00%	R\$ 10.028,01	2,00%	R\$ 10.028,01	2,00%	R\$ 10.028,01	2,00%	R\$ 10.028,01	2,00%	R\$ 10.028,01	2,00%	R\$ 10.028,01	2,00%	R\$ 10.028,01	2,00%	R\$ 10.028,01	2,00%	R\$ 10.028,01	50,00%	R\$ 55.042,27	100,00%	R\$ 501.400,36	
3	MOBILIZAÇÃO E DESMOBILIZAÇÃO	0,37%	R\$ 110.084,53	50,00%	R\$ 55.042,27			8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,37%	R\$ 600,33	100,00%	R\$ 110.084,53	
4	CANTIEIRO DE OBRAS	0,23%	R\$ 7.172,41	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,33%	R\$ 597,46	8,37%	R\$ 600,33	100,00%	R\$ 7.172,41	
5	TOPOGRAFIA	0,38%	R\$ 114.742,60	50,00%	R\$ 57.371,30	50,00%	R\$ 57.371,30																					100,00%	R\$ 114.742,60	
6	CORREÇÃO DE DEFEITOS DO PAVIMENTO	0,34%	R\$ 102.908,51	10,00%	R\$ 10.290,85	10,00%	R\$ 10.290,85	10,00%	R\$ 10.290,85	10,00%	R\$ 10.290,85	10,00%	R\$ 10.290,85	10,00%	R\$ 10.290,85	10,00%	R\$ 10.290,85	10,00%	R\$ 10.290,85	10,00%	R\$ 10.290,85	10,00%	R\$ 10.290,85	10,00%	R\$ 10.290,85			100,00%	R\$ 102.908,51	
7	PRESAGEM E RECOMPOSIÇÃO	2,05%	R\$ 613.293,10			10,00%	R\$ 61.329,31	10,00%	R\$ 61.329,31	15,00%	R\$ 91.993,97	15,00%	R\$ 91.993,97	15,00%	R\$ 91.993,97	15,00%	R\$ 91.993,97	15,00%	R\$ 91.993,97	5,00%	R\$ 30.664,66							100,00%	R\$ 613.293,10	
8	PAVIMENTAÇÃO	28,05%	R\$ 8.411.472,16					5,00%	R\$ 420.573,61	5,00%	R\$ 420.573,61	5,00%	R\$ 420.573,61	10,00%	R\$ 841.147,22	10,00%	R\$ 841.147,22	20,00%	R\$ 1.682.294,43	20,00%	R\$ 1.682.294,43	20,00%	R\$ 1.682.294,43	5,00%	R\$ 420.573,61			100,00%	R\$ 8.411.472,16	
9	AQUISIÇÃO E TRANSPORTE DE MATERIAL BETUMINOSO	55,58%	R\$ 16.664.728,42			5,00%	R\$ 833.236,42	5,00%	R\$ 833.236,42	5,00%	R\$ 833.236,42	10,00%	R\$ 1.666.472,84	15,00%	R\$ 2.499.709,26	15,00%	R\$ 2.499.709,26	15,00%	R\$ 2.499.709,26	15,00%	R\$ 2.499.709,26	10,00%	R\$ 1.666.472,84	5,00%	R\$ 833.236,42			100,00%	R\$ 16.664.728,42	
10	SINALIZAÇÃO VIÁRIA	1,70%	R\$ 509.950,46																					50,00%	R\$ 254.975,23	50,00%	R\$ 254.975,23	100,00%	R\$ 509.950,46	
11	SERVIÇOS COMPLEMENTARES	7,09%	R\$ 2.126.968,55																			20,00%	R\$ 425.393,71	40,00%	R\$ 850.787,42	40,00%	R\$ 850.787,42	100,00%	R\$ 2.126.968,55	
12	MOMENTO DE TRANSPORTE	2,14%	R\$ 642.812,09			10,00%	R\$ 64.281,21	10,00%	R\$ 64.281,21	10,00%	R\$ 64.281,21	10,00%	R\$ 64.281,21	10,00%	R\$ 64.281,21	10,00%	R\$ 64.281,21	10,00%	R\$ 64.281,21	10,00%	R\$ 64.281,21	10,00%	R\$ 64.281,21	10,00%	R\$ 64.281,21			100,00%	R\$ 642.812,09	
TOTAL GERAL			100,00%	R\$ 29.984.643,59	1,79%	R\$ 537.656,25	3,45%	R\$ 1.033.285,86	4,70%	R\$ 1.408.755,06	4,80%	R\$ 1.439.598,82	7,60%	R\$ 2.277.850,33	11,80%	R\$ 3.539.183,00	11,80%	R\$ 3.539.183,00	14,63%	R\$ 4.385.399,04	14,42%	R\$ 4.323.693,60	12,95%	R\$ 3.882.553,31	8,17%	R\$ 2.449.112,68	3,90%	R\$ 1.168.372,64	100,00%	R\$ 29.984.643,59